

**Wroughton Parish Council  
Budget Requirement 2017/2018**

2016/2017				2017/2018		
Gross Expenditure	Income	Net Expenditure	Service Area	Gross Expenditure	Income	Net Expenditure
£226,000.00	£48,904	£177,096.00	<b>Administration</b> Office Rent, Equipment, Consumables Professional Fees, Audit Costs, Insurance, Subscriptions and Publications Meeting Room Hire, IT Costs Salaries, Pension, National Insurance (including Grounds Maintenance Team) Councillor Allowances, Staff and Councillor Training	£250,337	£32,942	£217,395
£31,925.00	£0	£31,925.00	<b>Grants and Events</b> Christmas Event, Christmas Lights, Remembrance Service Grants to Ellendune Hall Trust, Churchyard, Library Trust and other Community Groups	£71,200	£0	£71,200
£55,904	£0	£55,904	<b>Maintenance</b> Grounds Maintenance, Grass Cutting, Hedge Trimming, Tree Maintenance Dog Waste, Litter Public Toilets Grounds Team Vehicles, Equipment and Workshop Rent	£72,123	£0	£72,123
£23,450	£5,300	£18,150	<b>Leisure &amp; Amenities</b> Allotment Rents and Maintenance Sports Pitches Rents and Maintenance Play Area Inspections, Maintenance and Replacements	£17,614	£7,656	£9,958
£4,800	£0	£4,800	<b>Environment &amp; Road Safety</b> War Memorial Bus Shelters, Street Furniture Floral Planting, Village Maintenance	£3,600	£0	£3,600
£25,000			<b>Replenish Funds</b>	£5,000		
£367,079.00	£54,204	£312,875.00		£419,874	£40,598	£379,276
Precept Requirement		£312,875		Precept Requirement		£379,276
Tax Base		2738.3		Tax Base		2851.5
Precept per Band D Household per annum		£114.26		Precept per Band D Household per annum		£133.01

For further information please contact:

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