



## CIL Review

### 1.0 **Introduction**

- 1.1 The current balance of Community Infrastructure Levy (CIL) receipts is £64,235.75.
- 1.2 CIL payments have an expiry date, by which, if not spent they must be returned. The receipts and deadline dates are detailed in the table attached to this report as Appendix A.
- 1.3 Limitations on the use of CIL receipts are:

59 C Application of CIL by local councils

'A local council must use CIL receipts passed to it in accordance with regulation 59A or 59B to support the development of the local council's area, or any part of that area, by funding—

- (a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- (b) anything else that is concerned with addressing the demands that development places on an area.'

### 2.0 **Report Details**

- 2.1 The Parish Council has several ongoing projects at the present time. Whilst there are earmarked reserves set aside for such projects it would be prudent to use the CIL receipts in the first instance due to the time constraint on them.
- 2.2 Ongoing projects and the potential use of CIL receipts is detailed in the table below:

Project	Estimated Total Cost of Project	Potential Use of CIL	Total amount from CIL	Remaining CIL Balance
Maunsell Way Refurbishment	£1-3m	Architect Fees to Planning Stage	£15,025.00	£49,210.75
Boness Road Play Area	£50k	Topographical Survey and outline draft design	£1,440.00	£47,770.75
Boness Road Play Area	£50k	Contribution to installation	£15,000.00	£32,770.75



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Thorney Park Play Area	£50k	Contribution to installation	£15,000.00	£17,770.75
Maunsell Way CCTV	£1,271	CCTV Installation (inc WIFI)	£1,271.00	£16,499.75
Telephone Boxes	£3,000.00	Refurbishment of 3 boxes	£3,000.00	£13,499.75

**2.3** The Parish Council are due to receive at least £31,159.28 in the coming municipal year and at least £62,318.55 in 2020/2021.

**3.0** **Recommendation**

3.1 That committee recommend to Full Council at the meeting scheduled for Monday 18 February, that the CIL receipts be allocated as per 2.2.

3.2 That committee agree to review the CIL receipts and expenditure and make necessary recommendations to Full Council on a six monthly basis.