

## Wroughton Parish Council

2018-2019				2019-2020				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£293,164.00	£28,355.00	£264,809.00	66.16%	<b>Administration</b> Office Rent, Equipment, Consumables Professional Fees, Audit Costs, Insurance Subscriptions & Publications Meeting Room Hire, IT Costs Salaries, Pension, National Insurance Councillor Allowance, Training	£302,132.00	£14,042.00	£288,090.00	67.39%
£67,057.00	£2,500.00	£64,557.00	16.13%	<b>Grants &amp; Events</b> Christmas Lights & Event, Remembrance Service Grants for Community Buildings, Churchyard Library and other Community Groups	£1,000.00	£85,950.00	£84,950.00	19.87%
£59,190.00	£3,250.00	£55,940.00	13.98%	<b>Maintenance</b> Grounds Maintenance, Grass Cutting Hedge Trimming, Tree Maintenance Dog Waste, Litter Vehicles & Workshop Rent	£73,099.00	£0.00	£73,099.00	17.10%
£11,745.00	£4,200.00	£7,545.00	1.89%	<b>Open Spaces</b> Allotment Rent & Maintenance Sports Pitch Maintenance Play Area Maintenance & Replacements War Memorial Bus Shelters, Street Furniture Floral Planting Village Maintenance	£5,570.00	£9,230.00	-£3,660.00	-0.86%
£7,377.00	£0.00	£7,377.00	1.84%	<b>Replenish Funds</b>	-£15,000.00	£0.00	-£15,000.00	-3.51%
<b>£438,533.00</b>	<b>£38,305.00</b>	<b>£400,228.00</b>	<b>100.00%</b>	<b>Subtotal</b>	<b>£366,801.00</b>	<b>£109,222.00</b>	<b>£427,479.00</b>	<b>100.00%</b>

<b>Precept Requested 2018/19</b>	<b>£400,228.00</b>
Tax Base	2,890.70
<b>Precept for Band D Property</b>	<b>£138.45</b>

<b>Precept Requested 2019/20</b>
Tax Base
<b>Precept for Band D Property</b>

<b>£427,479.00</b>
2,969.80
<b>£143.94</b>

For further information, please contact:

<b>Precept 2018/19</b>	<b>£400,228.00</b>
Additional Budget Required	£27,251.00
<b>Precept 2019/20</b>	<b>£427,479.00</b>

<b>Variance</b>	
Per Band D Per Annum	£5.49 3.97%

Band	Precept
<b>Band A</b>	£95.96
<b>Band B</b>	£111.95
<b>Band C</b>	£127.95
<b>Band D</b>	£143.94
<b>Band E</b>	£175.93
<b>Band F</b>	£207.92
<b>Band G</b>	£239.90
<b>Band H</b>	£287.88