

Wroughton Parish Council

2019-2020				2020-2021				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£302,132.00	£14,042.00	£288,090.00	67.39%	Administration Office Rent, Equipment, Consumables Professional Fees, Audit Costs, Insurance Subscriptions & Publications Meeting Room Hire, IT Costs Salaries, Pension, National Insurance Councillor Allowance, Training	£346,232.00	£4,842.00	£341,390.00	71.50%
£1,000.00	£85,950.00	£84,950.00	19.87%	Grants & Events Christmas Lights & Event, Remembrance Service Grants for Community Buildings, Churchyard Library and other Community Groups	£91,400.00	£73,079.00	£18,321.00	3.84%
£73,099.00	£0.00	£73,099.00	17.10%	Maintenance Grounds Maintenance, Grass Cutting Hedge Trimming, Tree Maintenance Dog Waste, Litter Vehicles & Workshop Rent Pavilions / Public Toilets	£105,382.00	£0.00	£105,382.00	22.07%
£5,570.00	£9,230.00	-£3,660.00	-0.86%	Open Spaces Allotment Rent & Maintenance Sports Pitch Maintenance Play Area Maintenance & Replacements War Memorial Bus Shelters, Street Furniture Floral Planting Village Maintenance	£21,324.00	£8,940.00	£12,384.00	2.59%
-£15,000.00	£0.00	-£15,000.00	-3.51%					0.00%
£366,801.00	£109,222.00	£427,479.00	100.00%	Subtotal	£564,338.00	£86,861.00	£477,477.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2019/20	£427,479.00
Tax Base	2,969.80
Precept for Band D Property	£143.94

Precept Requested 2020/21
Tax Base
Precept for Band D Property

£477,477.00
3,169.20
£150.66

For further information, please contact:

Emma Freemantle
 Clerk to the Council
 Wroughton Parish Council
 Ellendune Community Centre
 Barrett Way
 Wroughton Parish Council
 SN4 9LW

Tel: 01793 814735
 Email: clerk@wroughton.gov.uk

Precept 2019/20	£427,479.00
Additional Budget Required	£49,998.00
Precept 2020/21	£477,477.00

Variance	
Per Band D Per Annum	£6.72

Band	Precept
Band A	£100.44
Band B	£117.18
Band C	£133.92
Band D	£150.66
Band E	£184.14
Band F	£217.62
Band G	£251.10
Band H	£301.32