



Wroughton Parish Council - Council Tax Leaflet

2020-21				2021-22				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£346,232.00	£4,842.00	£341,390.00	71.50%	Administration Office Salaries, Pension, National Insurance Office Rent, Equipment, Consumables Professional Fees, Audit Costs, Insurance Subscriptions & Publications Meeting Room Hire, IT Costs Councillor Allowance, Training	£199,980.00	£85,389.00	£114,591.00	22.74%
£91,400.00	£73,079.00	£18,321.00	3.84%	Grants & Events Christmas Lights & Event, Remembrance Service EHT Grant Library Grant Churchyard Grant	£80,350.00	£1,000.00	£79,350.00	15.75%
£105,382.00	£0.00	£105,382.00	22.07%	Maintenance Grounds Salaries, Pension, National Insurance Waste Collection Contracts Hedge Trimming, Tree Maintenance Maintenance Contracts Vehicles & Workshop Rent	£308,990.00	£0.00	£308,990.00	61.31%
£21,324.00	£8,940.00	£12,384.00	2.59%	Open Spaces Allotment Rent & Maintenance Sports Pitch Maintenance Play Area Maintenance & Replacements Bus Shelters, Street Furniture Floral Planting Village Maintenance	£49,330.00	£8,320.00	£41,010.00	8.14%
£0.00	£0.00	£0.00	0.00%	Replenish Funds	-£40,000.00	£0.00	-£40,000.00	-7.94%
£564,338.00	£86,861.00	£477,477.00	100.00%	Subtotal	£598,650.00	£94,709.00	£503,941.00	100.00%

Precept Requested 2020/21	£477,477.00
Tax Base	3,169.20
Precept for Band D Property	£150.66

Precept Requested 2021/22	£503,941.00
Tax Base	3,205.10
Precept for Band D Property	£157.23

Precept 2020/21	£477,477.00
Additional Budget Required	£26,464.00
Precept 2021/22	£503,941.00

Variance	
Per Band D Per Annum	£6.57 3.97%

Band	Precept
Band A	£104.82
Band B	£122.29
Band C	£139.76
Band D	£157.23
Band E	£192.17
Band F	£227.11
Band G	£262.05
Band H	£314.46

For further information, please contact:

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