

## Wroughton Parish Council

2021 - 2022				2022 - 2023				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£199,980.00	£85,389.00	£114,591.00	22.74%	<b>Administration</b> Office Rent, Equipment, Consumables Professional Fees, Audit Costs, Insurance Subscriptions & Publications Meeting Room Hire, IT Costs Salaries, Pension, National Insurance Councillor Allowance, Training	£201,158.00	£11,932.00	£189,226.00	35.87%
£80,350.00	£1,000.00	£79,350.00	15.75%	<b>Grants &amp; Events</b> Christmas Lights & Event, Remembrance Service Grants for Community Buildings, Churchyard Library and other Community Groups	£77,850.00	£3,000.00	£74,850.00	14.19%
£308,990.00	£0.00	£308,990.00	61.31%	<b>Maintenance</b> Grounds Maintenance, Grass Cutting Hedge Trimming, Tree Maintenance Dog Waste, Litter Vehicles & Workshop Rent Pavilions / Public Toilets	£259,317.00	£0.00	£259,317.00	49.15%
£49,330.00	£8,320.00	£41,010.00	8.14%	<b>Open Spaces</b> Allotment Rent & Maintenance Sports Pitch Maintenance Play Area Maintenance & Replacements War Memorial Bus Shelters, Street Furniture Floral Planting Village Maintenance	£43,062.00	£8,900.00	£34,162.00	6.48%
-£40,000.00	£0.00	-£40,000.00	-7.94%		-£30,000.00		-£30,000.00	-5.69%
<b>£598,650.00</b>	<b>£94,709.00</b>	<b>£503,941.00</b>	<b>100.00%</b>	<b>Subtotal</b>	<b>£551,387.00</b>	<b>£23,832.00</b>	<b>£527,555.00</b>	<b>100.00%</b>
								0.00%
								0.00%
								0.00%

<b>Precept Requested 2019/20</b>	<b>£503,941.00</b>
Tax Base	3,205.10
<b>Precept for Band D Property</b>	<b>£157.23</b>

<b>Precept Requested 2022/23</b>
Tax Base
<b>Precept for Band D Property</b>

<b>£527,555.00</b>
3,220.20
<b>£163.83</b>

**For further information, please contact:**

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<b>Precept 2019/20</b>	<b>£503,941.00</b>
Additional Budget Required	£23,614.00
<b>Precept 2020/21</b>	<b>£527,555.00</b>

<b>Variance</b>	
Per Band D Per Annum	£6.60

Band	Precept
<b>Band A</b>	£109.22
<b>Band B</b>	£127.42
<b>Band C</b>	£145.62
<b>Band D</b>	£163.83
<b>Band E</b>	£200.23
<b>Band F</b>	£236.64
<b>Band G</b>	£273.04
<b>Band H</b>	£327.65