

**Christmas Budget Report
2022**

Description	Projected 2022	Company
30ft Christmas Tree	£ 2,050.00	Fine Pines
Christmas Tree Installation	£ 150.00	Russel Windel
Christmas Trees (7 x 3ft)	£ 100.00	Fine Pines
Audio Hire	£ 160.00	Swindon Audio Hire
Wroughton Silver Band	£ 100.00	Silver Band
First aid cover	£ 100.00	St Johns Ambulance
SPEND	£ 2,660.00	
BUDGET	£ 2,500.00	
VARIANCE	-£ 160.00	

Description	Projected 2022	Company
Lamppost Light Installation	£ 700.00	Hickmans
Lamppost Light Removal	£ 360.00	Hickmans
Electrical testing 13no. Lights	£ 180.00	Hickmans
Dress the Christmas Tree with 5000 Cool White LED Lights & Electrics (Rental)	£ 3,500.00	Fine Pines
Moat Pond Lights	£ 250.00	
Grass protective boards	£ 350.00	
Community Engagement	£ 100.00	
SPEND	£ 5,440.00	
	£ 4,500.00	
VARIANCE	-£ 940.00	

Description	Total	Company
Event Sponsorship		
	£ -	

Total Projected Overspend (including sponsorship) -£ 1,100.00

Description	2021
30ft Christmas Tree	£ 2,000.00
Christmas Tree Installation	£ 150.00
Christmas Trees (7 x 3ft)	£ 100.00
Audio Hire	£ 160.00
Wroughton Silver Band	£ 100.00
First aid cover	£ 100.00
SPEND	£ 2,610.00
BUDGET	£ 2,000.00
VARIANCE	-£ 610.00

Description	2021
Lamppost Light Installation	£ 700.00
Lamppost Light Removal	£ 360.00
Electrical testing 13no. Lights	£ 180.00
Dress the Christmas Tree with 5000 Cool White LED Lights & Electrics (Rental)	£ 3,000.00
Moat Pond Lights	£ 50.00
Grass protective boards	£ 350.00
Community Engagement	£ 250.00
SPEND	£ 4,890.00
BUDGET	£ 2,000.00
VARIANCE	-£ 2,890.00

Description	Total
Event Sponsorship	£ 1,000.00
	£ 1,000.00

Total Overspend (including sponsorship) -£ 2,500.00