



18 November 2022

Agenda Item 13 – 2023/2024 Projects and Priorities

1.0 Introduction

- 1.1 An informal meeting was held on 08 November 2022 to discuss Parish Council priorities ahead of drawing up the draft budget for 2023/2024.
- 1.2 A summary of the projects and priorities presented to the council for this meeting is attached to this report as **Appendix A1 and A2**.

2.0 Summary

- 2.1 Parish councillors were asked to score the following sections with their top 3 priorities for the next financial year.

2) The background work has begun however more time and effort required if the council decide a priority

3) Require investigation – no decisions made – essential improvements?

4) New project and idea put forward – no decisions made

A summary of the findings is attached as **Appendix B**.

- 2.2 The Clerk will now prepare the parish councils budget for 2023/2024 in accordance with the priorities listed in Appendix B.
- 2.3 The draft budget will be presented to the Finance and General Purposes Committee at the 19 December 2022 meeting for comment and recommendations to be put forward.
- 2.4 To note that Wroughton Parish Council is still awaiting accurate and up to date tax base figures from Swindon Borough Council. The Clerk has been advised that this information should be made available by the middle of December 2022.
- 2.5 At the January 2023 Full Council meeting dated 16 January 2023, members are then required to approve the final budget for 2023/2024 and inform Swindon Borough Council accordingly no later than the 30 January 2023.

3.0 Recommendations

- 3.1 This report is **NOTED** by the parish council.