

WPC Projects Priorities 2022 - 2023 / 2023 - 2024

	Project Name	Estimated Project Cost £	Actions / Comments
	Maunsell Way Pavilion - new build pavilion	Revised £2 Million	- Planning approval gained. - Currently updating business plan - Setting up new CIO for operational activities - Liaising with SBC re lease variations - Investigating PWL and Grant Funding
✓	Thorney Park Play Area	35,000 - 39,000	Now Complete 2022
✓	Memorial / Celebration Garden / Tree Planting	SBC Funded	- Tree planting actioned Feb 2022 - Memorial garden on hold until a suitable location is found. - Currently waiting on SBC info regarding WPC allotment site and paddock area which was the original location.
✓	Milestones	NA	Now Complete 2021
✓	Telephone Boxes - Kennet Road left	3,000 – 3,500	Now Complete 2021
N/A	Cemetery Installation	TBC	Currently no land for a cemetery to be built and no budget available. Currently no plans to move project forward
	Secret Garden Play area (Boness Road)	45,000 - 55,000	- Public consultation complete - Advertised tendering requirements for grounds work publicly - Now waiting on quote to approved at FC for stage 1 - Tree planting sourced and approved for stage 2
	Weir Field Pavilion Replacement	20,000 – 50,000	- Replacement and Renewal budget is being topped up annually - Currently no plans to move forward with this project
	Quality Council Gold Status	NA	The Council have asked that the Clerk pursue this project and complete by the end of 2022
✓	Allotment footpath		Now Complete 2021
N/A	Inclusive Cycle Sessions / Joint venture working with SBC	TBC	Discussions took place during 2021 to team up with Livewell Swindon. The WPC BMX track is not suitable for such sessions and this project may need to be removed from list? TBC
✓	Platinum Jubilee Event	500 – 1,500	- High priority as event is June 2022 - Plans are underway, contact being made with relevant parties - Waiting on response from Community First Grant Application for funding - Officers to approach sponsors for funding - Clerk to complete SBC event forms
	Weir Field Play area replacement	40,000 – 60,000	- Play area now over 25 years old, in need of revamp / replacement. - Future CIL funds should be considered for this. - Play area is safe however funds should be allocated into 2023/2024 budget for replacement if no other funds available.
	Electric Vehicles / New van to replae the buggy	TBC	- Electric lease vehicles are being looked into and will be considered further throughout 2023/2024 - Currently too expensive for the council along with a lack of stock / delivery times for electric vehicles to arrive.
	Closed Churchyard	TBC	- Currently no action required until August 2022 - The notice of closure will be served by the PCC to the parish – the parish then needs to pass back to SBC. - The parish will continue to provide a grant to the closed Churchyard but does not have the budget to take it over entirely.
	Rainbow / LGBTQ+ / Friendship Bench	2,000 est	- New project idea since 2021, shouldn't take a great deal of time to implement however the location for this bench is key. - Work needs to be done regarding "where" this could be sighted.
✓	Storywalk (Working with Library Trust)	N/A	- This can now be marked as business as usual. - Ongoing StoryWalk boards are positioned and the timings / locations are agreed at Open Spaces.

KEY

	Ongoing / In hand
N/A	No longer applicable or possible
✓	Complete / done

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			· Hopefully trial Moat Pond later in the year, also Christmas time under the lights.
N/A	Cricket Pavilion (Hills Site)	N/A	· Previous meetings have taken place with SBC and Hills. · Currently no further action from parish council · Ridgeway school and Cricket Club are likely to run the pavilion.
	Youth Club provision	1,500 +	· Current youth provision is provided by an SLA with CSNPC. · The only costs are that of the staff used and any room hire for activities. · The parish council want to pursue the provision and further activities are to be arranged in the summer months
	Weir field caged area - External sport storage & New goals	15,000 – 25,000	· Area to the back of the pavilion could be used for storage. · Wroughton Mens Football club are sole users alongside the cricket club. If storage was provided the parish council could offer the facility to other clubs
	Woodchipper / Shredder	3,000 – 7,000	· Budget was made available this financial year however the GT do not have a safe location for this to be stored. · Once the GT new workshop is established then the focus to purchasing new equipment can be progressed
	Grounds Team Worktop replacement	To build 17,000 – 30,000	· Wide range of pre fab options to build are available from low to high cost. · The parish council are trying to find land to build one but at the same time actively researching rental properties.
✓	Moat Pond Ecology / Replacement Plan	350 + per year	· Already engaged with the Wiltshire Wildlife Trust regarding long term maintenance. · The parish council now budget for an annual visit from the WWT and deal with any of their recommendations. · S106 funds of £22,742 available to spend on Moat Pond.
✓	Tourism Leaflet (Parish Council Info Leaflet)	TBC	· Now complete 2021 · A Covid information leaflet was also issued alongside this.
	Wildflower Verges	50+	· In hand, wild flower planting is being carried out again this year. · New areas for planting need to be considered each year.
✓	Wharf Road Toilets	N/A	· Business as usual no further action · CCTV previously installed by parish council · Toilets regularly cleaned · 7-year lease signed with SBC.
	Footpaths	N/A	· The parish council need to engage with the working party and public to seek help on identifying footpaths. · A lot of work needs to be done this year, time to complete task is December 2025. · Low cost project but large community engagement.
	Wroughton Community Library	45,000 est	· Library Trust are currently fully operational · Parish council award annual grant to WCAT · Parrish council need to be aware the staffing model is likely to change before the end of 2022 and services may need to come back to the parish
	Twinning WP St Germain Paris	N/A	· Communications began with the twinning country St Germain les Corbeil in 2020 but nothing since the pandemic. · More information is required from the councillors to establish what can be done for this project
	Twinning With Ukraine		
	Annual Meeting Awards Ceremony	50 est	· The parish council did not hold a parish meeting last year due to the pandemic. The awards were due to be issued at the parish meeting. · Next awards working party needs to be arranged
	Falkirk Road Football Pitches	15,000 – 18,000	· Sports pitches are listed within the overall approved planning application for Maunsell Way. · Covenant on lease for the land at Falkirk · Drainage is poor and requires investigation.
N/A	Chicken Tree — Brimble Hill	TBC	· New project request from the public, parish council have not yet agreed to funding or time on this. · To be discussed further at the April Open Spaces
	Wichelstowe Medical Centre and Community Centre	TBC / N/A	· The parish council have been approached by SBC for their interest in running a new community facility in Wichelstowe (includes medical centre) · No decision has been made yet but SBC will require a response from the parish council fairly soon as the CCG need to progress the planning application.
	North Wroughton knee rail replacemeent		· to deter vehicles from entering the open space , ie travelling community
	New benches		Provision for new budget for new additional benches

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	New bins		Provision for new budget for new additional, dual purpose benches
	The Kings Coronation		Do WPC wish to celebrate this in anyway?
	Willowbrook Gardens Footpath		Replacement / improvement to surface of the footpath in WBG
✓	Card machine		
	New assett manageemnt software		In hand - training date set
	New Allotment managemnt software		In hand - training date set
	Grant applications for the EHT		
	Installation of new bus shelters		In hand - currently with SBC for licence application to the Highways / Property department Perrys Lane and 2 x Wharf Road