



Bin Report

1.0 Introduction

- 1.1 Allbuild Building Services is the appointed contractor for the dog and litter waste removal but the WPC grounds team is also responsible for a number of waste bins in the parish.
- 1.2 The Deputy Clerk and Grounds Manager have reviewed the current waste collection schedule and recommend changes to improve efficiency and save costs, which will be outlined below.
- 1.3 The budgets for 2023/24 have been set as £8,700 (litter) and £4,500 (dog).

2.0 Report Details

- 2.1 The current waste collection contract is attached as appendix A.
- 2.2 The current litter removal contract is £8,684 per annum for a total of 2548 bin collections.
- 2.3 The current dog waste contract is £4,419 per annum for a total of 1768 collections.
- 2.4 Replacing litter bins and dog bins with dual purpose bins will increase the capacity and reduce costs. The proposed waste collection schedule which should not reduce the service but save significant costs is attached as appendix B.
- 2.5 The proposed schedule reduces the cost for the contractor and increases the reliance on the WPC grounds team. The proposal reduces the litter contract to £6,812 and the dog waste to £3,250, resulting in combined savings of £3,041 per annum.
- 2.6 The above savings do not take into consideration costs arising from staff time, fuel or consumables.
- 2.7 The contractor will still be asked to cover all bins on bank holidays Mon-Fri.
- 2.8 Several of the removed bins which are in the best condition should be retained as spares and other items should be sold or disposed of if damaged.

3.0 Recommendations

- 3.1 To approve the changes to the contracted collection schedule.
- 3.2 To approve up to £3,000 for 6 dual purpose litter bins. Cost to be met from Litter Bin (4315/150).
- 3.3 To approve the sale or disposal of removed dog bins or litter bins which are surplus to requirements.