

Vehicle & Machinery Report

MARCH 2023



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1 Introduction

The following report will provide detail of the vehicles and heavy machinery owned or leased by Wroughton Parish Council.

2 Existing Vehicles and Machinery

Existing Vehicles and Machinery Report Notes

Hours Operational and Service Schedule

The servicing of plant machinery and agricultural vehicles are serviced based on hours of operational use as opposed to mileage. All machinery and vehicles, with the exception of the Nissan Cabstar and Isuzu D-Max, are fitted with clocks to record hours in operation. Manufacturers recommend a service schedule based on the hours of operation.

The (+#) indicates the increase hours operational or mileage since the previous report.

Servicing

TH White currently service all of our vehicles and large machinery with the exception of the Nissan Cabstar and Isuzu D-Max. TH White service on site and have a set fee for each visit, servicing multiple vehicles in the same instance reduces cost.

The Ransomes mowers are vital to the grounds maintenance programme and require a service prior to the cutting season for each year. The servicing is completed between January and March. All other mowing machines will be considered for servicing based on hours in operation. The vehicles will be serviced by the relevant dealer every two years.

2.1 Kubota STV40 Tractor

The Kubota STV40 is a small tractor, which has a number of useful attachments. The tractor is mainly required for hedge cutting in the village.



Profile

Purchase Price:	£19,900 (new)
Purchase Date:	January 2006
Hours Operational:	1173 (+66)
Last Service:	1100 hour
Last Service Date:	March 2019
Next Service:	1200 hour
Frequency of use:	Low
Registration:	WX56 PWK

2.2 Ransomes HR380

The Ransomes HR380 was purchased in July 2022 as the upgrade to the reliable Ransome HR300. The upgraded version is more efficient, cleaner and has improved features.



Profile

Purchase Price:	£37,700 new)
Purchase Date:	July 2022
Hours Operational:	48
Last Service:	N/A
Last Service Date:	N/A
Next Service:	February 2024
Frequency of use:	Low
Registration:	HX22 DGY

2.3 Kubota RTV 900 + Trailer Attachment

The Kubota RTV900 is a utility vehicle for both on and off road. With a payload capacity of 755kg it is effective at transporting equipment and materials around the village, especially to off road locations. The vehicle is used on a daily basis by the grounds team.



Profile

Purchase Price:	£16,250 (new)
Purchase Date:	October 2014
Hours Operational:	1107 (+133)
Last Service:	700 hour
Last Service Date:	March 2019
Next Service:	1000 hour
Frequency of use:	High
Registration:	OU14 ELC

2.4 Nissan Cabstar

The Nissan Cabstar is the heavy duty flatbed van with a tail lift on the rear. The main use of the Nissan is for transporting heavy machinery, material and equipment to work sites. The double cab allows for up to five passengers. A cage has been added to the flat bed.



Profile

Purchase Price:	£14,736 (new)
Purchase Date:	May 2015
Mileage:	20,736 (+1,812)
Last Service Date:	June 2021
Next Service:	26 June 2024
MOT Expiry:	24 June 2023
Car Tax Expiry:	31 May 2023
Frequency of use:	High
Registration:	WV15 FZF

2.5 Ransome HR300 (WX15 MLY)

The Ransome HR300 is a rotary mower. The improved transmission efficiency provides an out-front rotary or flail mower with superior hill climbing ability. The wheel widths makes for better stability and an operator platform that has better accessibility.



Profile

Purchase Price:	£28,608 (new)
Purchase Date:	July 2015
Hours Operational:	726 (+60)
Last Service:	700 Hour
Last Service Date:	February 2023
Next Service:	February 2024
Frequency of use:	High
Registration:	WX15 MLY

2.6 Ransome HR300 (WX17 CTK)

The Ransome HR300 is a flail mower. The improved transmission efficiency provides an out-front rotary or flail mower with superior hill climbing ability. The wheel widths makes for better stability and an operator platform that has better accessibility.



Profile

Purchase Price:	£19,400 (new)
Purchase Date:	May 2017
Hours Operational:	861 (+227)
Last Service:	800 Hour
Last Service Date:	February 2023
Next Service:	February 2024
Frequency of use:	High
Registration:	WX17 CTK

2.7 Ransome HR300 (WX18 CFM)

The Ransome HR300 is a flail mower. The improved transmission efficiency provides an out-front rotary or flail mower with superior hill climbing ability. The wheel widths makes for better stability and an operator platform that has better accessibility.



Profile

Purchase Price:	£26,980 (new)
Purchase Date:	May 2018
Hours Operational:	629 (+96)
Last Service:	600 Hour
Last Service Date:	February 2023
Next Service:	February 2024
Frequency of use:	High
Registration:	WX18 CFM

3 Leased Vehicles

3.1 Isuzu D-MAX

The Isuzu D-Max is a pick up vehicle used for the transportation of staff, machinery, material and equipment. The vehicle will be returned in 2023 and replaced with two vehicles.



Profile

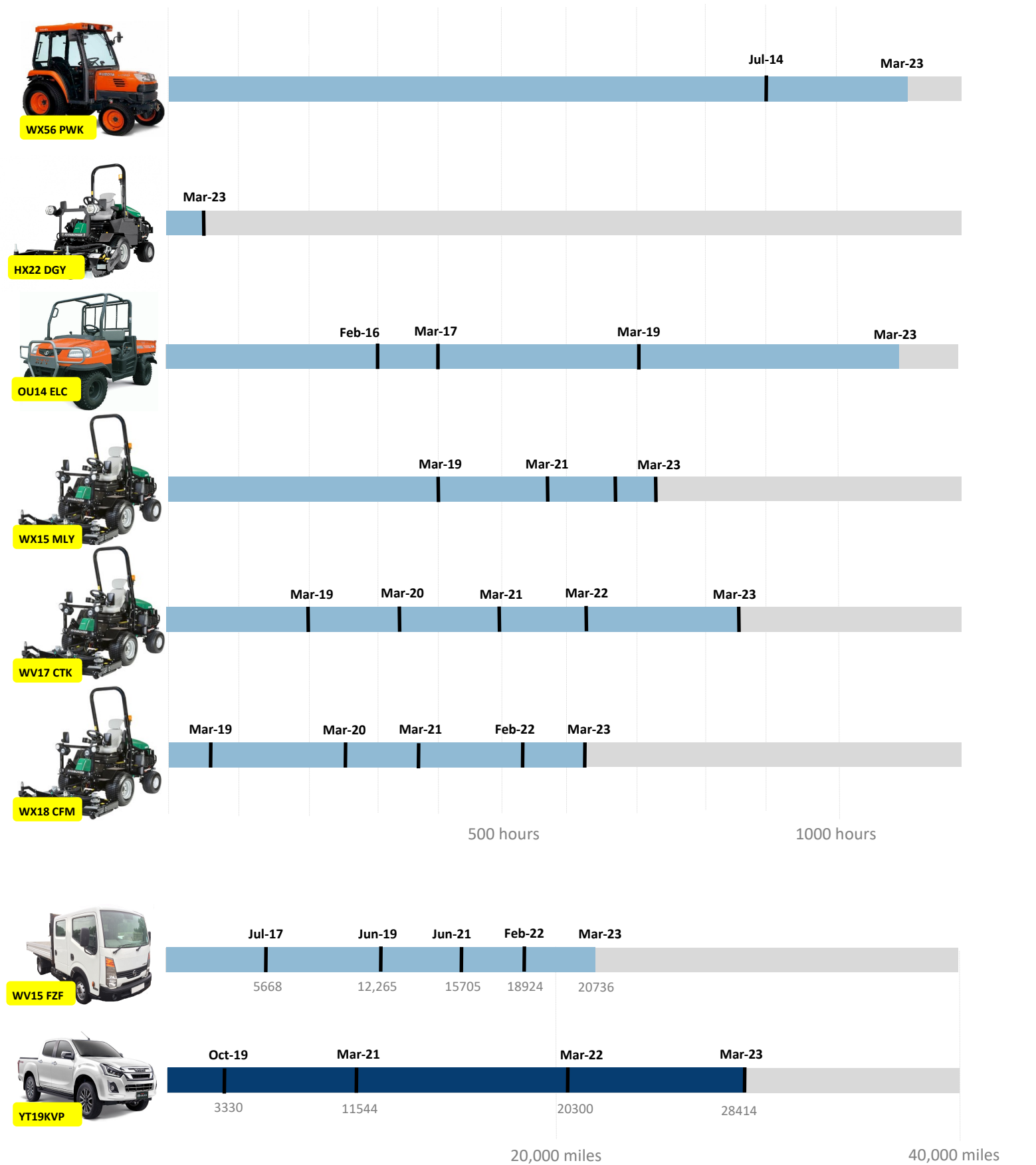
Monthly Cost:	£334
Acquisition Date:	May 2019 (new)
Mileage:	28,414 (+8,114)
Last Service:	N/A
Last Service Date:	N/A
Next Service:	21 May 2023
MOT Expiry:	21 May 2023
Car Tax Expiry:	30 April 2023
Frequency of use:	High
Registration:	YT19KVP

Lease Terms Summary

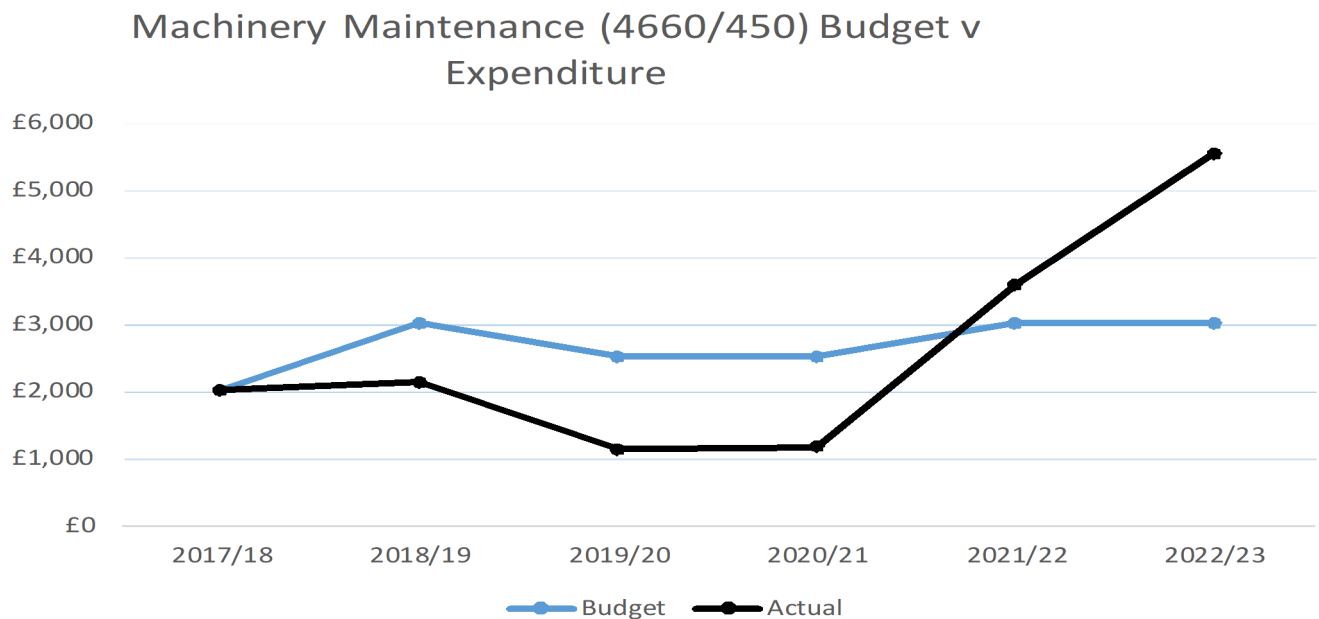
Lease Start Date:	20 May 2019
Lease Term:	36 Months
Lease End Date:	20 May 2022 (Rolling contract)
Contract:	Contract Hire with Maintenance. No breakdown cover.
Contract Mileage:	30,000 (10,000 per annum)
Leaser:	Lex Autolease Limited trading as Isuzu Contract Hire (Registered Number: 1090741) of 25 Gresham Street, London, EC2V 7HN

4 Servicing Schedule

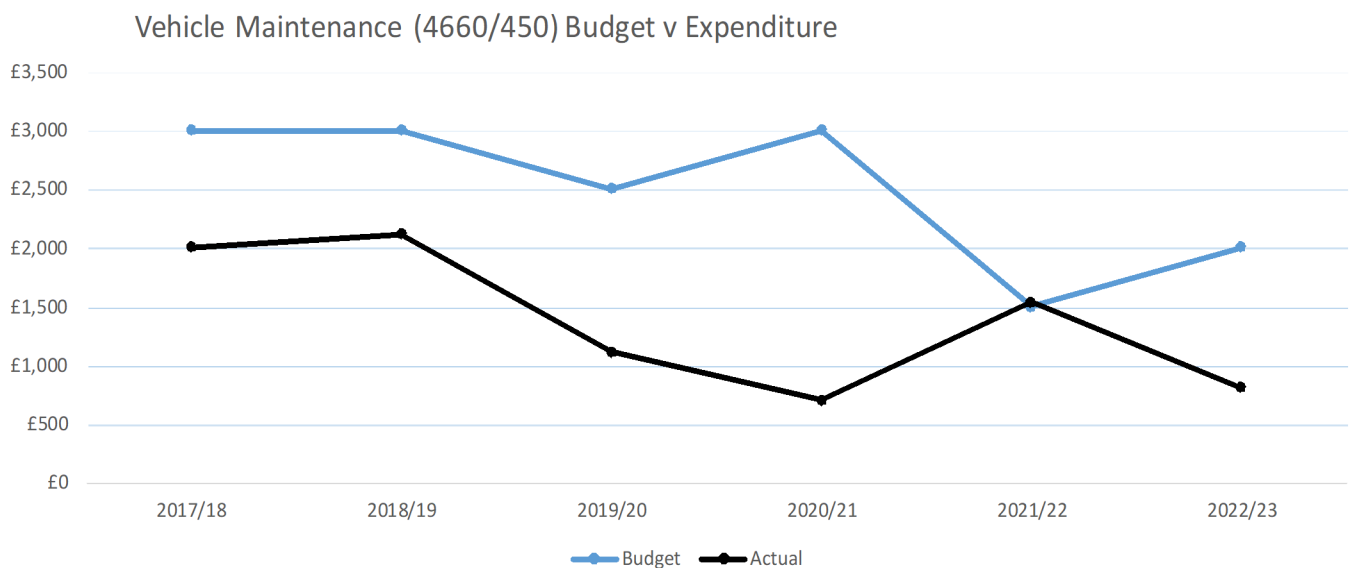
The following graph shows hours/miles for each individual machine and vehicle. The service history has been included to review frequency of servicing



5 Machinery Maintenance Budget Report



Machinery Maintenance Budget v Expenditure - The above graph shows the annual budget vs expenditure for the previous five years for all machinery.



Vehicle Maintenance Budget v Expenditure - The above graph shows the annual budget vs expenditure for the previous five years for road vehicle repairs.