

Wroughton Parish Council

2023 - 2024					2023-24			
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£321,455.00	£32,084.00	£289,371.00	47.22%	Administration Office Rent, Equipment, Consumables Professional Fees, Audit Costs, Insurance Subscriptions & Publications Meeting Room Hire, IT Costs Salaries, Pension, National Insurance Library Service & Youth Work Councillor Allowance, Training	£317,771.00	£92,830.00	£224,941.00	32.38%
£29,450.00	£1,500.00	£27,950.00	4.56%	Grants & Events Christmas Lights & Event, Remembrance Service Grants for Community Buildings, Churchyard	£9,500.00	£2,500.00	£7,000.00	1.01%
£285,137.00	£0.00	£285,137.00	46.53%	Maintenance Grounds Maintenance, Grass Cutting Hedge Trimming, Tree Maintenance Dog Waste, Litter collections Vehicles & Workshop rent & Equipment Pavilions / Public Toilets	£459,037.00	£2,500.00	£456,537.00	65.71%
£19,300.00	£8,930.00	£10,370.00	1.69%	Open Spaces Allotment Rent & Maintenance Sports Pitch & Cricket Maintenance Play Area Maintenance & Replacements War Memorial Bus Shelters, Street Furniture Floral Planting Village Maintenance	£15,416.00	£9,125.00	£6,291.00	0.91%
								0.00%
£655,342.00	£42,514.00	£612,828.00	100.00%	Subtotal	£801,724.00	£106,955.00	£694,769.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2023-24	£612,828.00
Tax Base	3,419.30
Precept for Band D Property	£179.23

Precept Requested 2024/25	
Tax Base	
Precept for Band D Property	

£694,769.00
3,537.10
£196.42

For further information, please contact:
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Clerk to the Council
Wroughton Parish Council
Ellendune Community Centre
Barrett Way
Wroughton Parish Council
SN4 9LW

Tel: 01793 814735
Email: clerk@wroughton.gov.uk

Precept 2023/24	£612,828.00
Additional Budget Required	£81,941.00
Precept 2024/25	£694,769.00
Variance	
Per Band D Per Annum	£17.19

Band	Precept
Band A	£130.95
Band B	£152.77
Band C	£174.60
Band D	£196.42
Band E	£240.07
Band F	£283.72
Band G	£327.37
Band H	£392.85