

Band D 196.42

Budget Centre	Total Expenditure	Percentage	Equivalent
Grounds Services	£474,453.00	59.2%	£116.24
Central Services	£213,386.00	26.6%	£52.28
Central Administration and Fees	£47,669.00	5.9%	£11.68
Library	£56,716.00	7.1%	£13.90
Ellendune Community Centre	£0.00	0.0%	£0.00
Asset Reserves	£0.00	0.0%	£0.00
Events	£9,500.00	1.2%	£2.33
	£801,724.00	100.0%	£196.42

Budget Centre	Total Income	Percentage
Precept	£694,769.00	86.66%
Solar Farm Income	£68,000.00	8.48%
Council Tax Support Grant	£9,760.00	1.22%
Allotment Income	£5,200.00	0.65%
Hire Facilities income	£6,425.00	0.80%
Interest	£3,000.00	0.37%
Services Income	£10,820.00	1.35%
Events	£2,500.00	0.31%
Library	£1,250.00	0.16%
Other	£0.00	0.00%
	£801,724.00	100.0%

Appendix A - Budget Breakdown 2024-25

