

Wroughton Parish Council

2024 - 2025					2025 - 2026			
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£317,771.00	£92,830.00	£224,941.00	32.38%	Administration Office Rent, Equipment, Consumables Professional Fees, Audit Costs, Insurance Subscriptions & Publications Meeting Room Hire, IT Costs Salaries, Pension, National Insurance Library Service & Youth Work Councillor Allowance, Training	£379,768.00	£104,849.00	£274,919.00	37.68%
£9,500.00	£2,500.00	£7,000.00	1.01%	Grants & Events Christmas Lights & Event, Remembrance Service Grants for Community Buildings, Churchyard	£23,000.00	£2,500.00	£20,500.00	2.81%
£459,037.00	£2,500.00	£456,537.00	65.71%	Maintenance Grounds Maintenance, Grass Cutting Hedge Trimming, Tree Maintenance Dog Waste, Litter collections Vehicles & Workshop rent & Equipment Pavilions / Public Toilets	£431,086.00	£7,455.00	£423,631.00	58.06%
£15,416.00	£9,125.00	£6,291.00	0.91%	Open Spaces Allotment Rent & Maintenance Sports Pitch & Cricket Maintenance Play Area Maintenance & Replacements War Memorial Bus Shelters, Street Furniture Floral Planting Village Maintenance	£14,610.00	£3,955.00	£10,655.00	1.46%
								0.00%
£801,724.00	£106,955.00	£694,769.00	100.00%	Subtotal	£848,464.00	£118,759.00	£729,705.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2024-25	£694,769.00
Tax Base	3,419.30
Precept for Band D Property	£179.23

Precept Requested 2025/26
Tax Base
Precept for Band D Property

£729,705.00
3,748.50
£194.67

For further information, please contact:

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Clerk to the Council
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SN4 9LW

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Precept 2025/26	£694,769.00
Additional Budget Required	£34,936.00
Precept 2025/26	£729,705.00

Variance	
Per Band D Per Annum	£15.44

Band	Precept
Band A	£129.78
Band B	£151.41
Band C	£173.04
Band D	£194.67
Band E	£237.92
Band F	£281.18
Band G	£324.44
Band H	£389.33