

| K - M - N = balance to pay |                  |                              |                                |                                                               |                                           |                                           |                                             |
|----------------------------|------------------|------------------------------|--------------------------------|---------------------------------------------------------------|-------------------------------------------|-------------------------------------------|---------------------------------------------|
|                            | <u>Name</u>      | <u>Chair / Councillor</u>    | <u>Amount to be paid 24/25</u> | <u>Comments</u>                                               | <u>1st installment</u><br><u>23.07.24</u> | <u>2nd Installment</u><br><u>19.11.24</u> | <u>Final Installment</u><br><u>31.03.25</u> |
| 1                          | John Hewer       | Elected Councilor / Chairman | £2,012.00                      |                                                               | £ 659.00                                  | £ 706.56                                  | £ 646.44                                    |
| 2                          | Lisa Campisano   | Elected Councilor            | £708.00                        |                                                               | £ 219.67                                  | £ 235.66                                  | £ 252.67                                    |
| 3                          | Diane Archer     | Elected Councilor            | £708.00                        |                                                               |                                           | £ 671.00                                  | £ 37.00                                     |
| 4                          | Toby Kewen       | Elected Councilor            | £708.00                        | NA                                                            | £ 219.67                                  | £ 235.66                                  | x                                           |
| 5                          | Neil McMahon     | Elected Councilor            | £708.00                        |                                                               | £ 219.67                                  | £ 235.66                                  | £ 252.67                                    |
| 6                          | Nethaniel Hooper | Elected Councilor            | £0.00                          | To be allocated to Youth Provision budget. No allowance taken | x                                         | x                                         | x                                           |
| 7                          | Debbie Hooper    | Elected Councilor            | £708.00                        |                                                               | £ 219.67                                  | £ 235.66                                  | £ 252.67                                    |
| 8                          | Graham Overbury  | Elected Councilor            | £708.00                        |                                                               | £ 219.67                                  | £ 235.66                                  | £ 252.67                                    |
| 9                          | Gayle Cook       | Elected Councilor            | £708.00                        |                                                               | £ 219.67                                  | £ 235.66                                  | £ 252.67                                    |
| 10                         | Ben Streeton     | Elected Councilor            | £708.00                        |                                                               | £ 219.67                                  | £ 235.66                                  | £ 252.67                                    |
| 11                         | Bryan Keetch     | Elected Councilor            | £708.00                        |                                                               | £ 219.67                                  | £ 235.66                                  | £ 252.67                                    |
| 12                         | Holly Woodward   | Elected Councilor            | £0.00                          | To be allocated to Youth Provision budget. No allowance taken | x                                         | x                                         | x                                           |
| 13                         | Leo Ramsay       | Co opted                     | £0.00                          |                                                               | x                                         | x                                         | x                                           |
| 14                         | Eric Shaw        | Co opted                     | £0.00                          |                                                               | x                                         | x                                         | x                                           |
| 15                         | Will McGregor    | Co opted                     | £0.00                          |                                                               | x                                         | x                                         | x                                           |
|                            |                  |                              | <b>£8,384.00</b>               |                                                               | <b>£ 2,416.36</b>                         | <b>£ 3,262.84</b>                         | <b>£2,452.13</b>                            |

\*\*Note that councillor allowances will be paid via PAYE and tax will be deducted accordingly as per the individuals tax code status.

\*\*The £2,452.13 is the gross total for the final payments.

\*\*WPC will be paying the NETT - see attached