

Recommendations from CA&OS Committee, Wednesday 11 March 2026

Summary of costs for approval at Full Council, Monday 23 March 2026

Minute ref	Project item	Cost	Budget line
CAOS/086	Secret Garden play area replacement dwarf apple tree – mallus standard	£100	General Reserves Tree Works 4650/450 £2,219 Available
CAOS/090	Paint/spray paint and sandpaper to renovate youth shelter at Weirfield	£300	General Reserves Play Area Maintenance 4400/400 £3,514 Available
CAOS/090	Kompan Combi 3 Callisthenics equipment frame, resistance cross trainer and installation on grass matting	£15,000	CIL funds 341 – remaining available £58,064 which expire if unspent in November 2028
CAOS/090	Glasdon Clifton composite recycled plastic picnic bench to be located outside Maunsell Way Pavilion + Concrete costs for sub- base	£700 £200	CIL funds 341 Clerk recommends using General Reserves Play Area Maintenance Line further £900 to be allocated to 4400/400
CAOS/093	New 240 litre capacity wheely bin and chain/padlock for layby of A4361 (just past Elcombe on right hand side)	£100	Clerk recommends using General Reserves General Equipment and Maintenance 4645/450 - £1,136 Available
CAOS/095	Costs for purchase of, installation and permissions relating to new bus stop opposite The Orchards, Perry's Lane	£10,000	CIL funds 341 – remaining available £58,064 which expire if unspent in November 2028